

**PROPOSED ORDINANCE NO. 239 -2012**

AN ORDINANCE TO ADOPT THE NASSAU COUNTY BUDGET FOR THE TWELVE-MONTH 2013 FISCAL YEAR, BEGINNING JANUARY 1, 2013, AND ENDING DECEMBER 31, 2013; TO APPROPRIATE REVENUES AND THE TOTAL AMOUNT OF MONEYS TO BE RAISED BY TAXATION WITHIN THE TOWNS AND CITIES OF THE COUNTY OF NASSAU FOR COUNTY; COUNTY FIRE PREVENTION, SAFETY, COMMUNICATION AND EDUCATION FUND; COUNTY POLICE HEADQUARTERS; COUNTY POLICE DISTRICT; COUNTY DEBT SERVICE; COUNTY SEWER AND STORM WATER RESOURCES DISTRICT; COUNTY PUBLIC UTILITY AGENCY; AND COUNTY ENVIRONMENTAL FUND PURPOSES FOR THE AFOREMENTIONED 2013 FISCAL YEAR; AND TO RE-APPROPRIATE FOR THE 2013 FISCAL YEAR UNEXPENDED BALANCES IN THE CAPITAL FUND, PURSUANT TO THE PROVISIONS OF THE COUNTY GOVERNMENT LAW OF NASSAU COUNTY, THE NASSAU COUNTY ADMINISTRATIVE CODE, THE REAL PROPERTY TAX LAW OF THE STATE OF NEW YORK, THE COUNTY LAW, THE LOCAL FINANCE LAW, THE GENERAL MUNICIPAL LAW AND CHAPTER 14 OF THE LAWS OF 1995.

WHEREAS, pursuant to Resolution No. -2012 adopted by the Nassau County Legislature on \_\_\_\_\_, 2012, there have been included in the proceedings of the said Legislature statements of the total assessed valuations of the properties situated in the County, the three towns, two cities, villages and special districts in the County of Nassau; and

WHEREAS, heretofore and on the 17<sup>th</sup> day of September, 2012, the County Executive of Nassau County submitted and filed with the Nassau County Legislature a proposed budget for the County of Nassau for the twelve-month 2013 fiscal year beginning January 1, 2013, and ending December 31, 2013, together with his budget message and recommendations relative to the items set forth in said proposed County Budget; and

WHEREAS, the Nassau County Legislature, after the filing of said proposed County Budget, gave due notice, pursuant to law, of a public hearing to be held on said proposed County Budget on the \_\_\_\_ day of October, 2012; and

WHEREAS, said hearing has been duly held and this Legislature has given due consideration and deliberation to each and all of the items which are set forth in said proposed

County Budget and to the statements of all persons who were heard at such hearing; now, therefore,

BE IT ORDAINED BY THE LEGISLATURE OF NASSAU COUNTY, AS FOLLOWS:

Section 1. The proposed County Budget heretofore submitted and filed by the County Executive with the Nassau County Legislature hereby is approved and adopted by the Nassau County Legislature as the County Budget of the County of Nassau for the 2013 fiscal year beginning January 1, 2013, and ending December 31, 2013, and said County Budget is now on file with the Clerk of this Legislature.

§ 2. In accordance with the 2013 County Budget, the Legislature of Nassau County does hereby appropriate for the conduct of each department, institution, office agency or district of the County and other governmental requirements of the County Government for the aforementioned 2013 fiscal year, the several amounts specified for expenditures for Personal Services (Salaries, Wages and Fees); Fringe Benefits; Equipment; Materials and Supplies; General Expenses; Contractual Services; Inter-fund Charges; Utility Costs; Interest; Capital Outlays and such other items as specified herein:

**GENERAL FUND**

Department	CC	Object	2013 Proposed Budget
AC - COMMISSIONER OF INVESTIGATIONS	10	DD - GENERAL EXPENSES	100
		DE - CONTRACTUAL SERVICES	15,300
<b>AC - COMMISSIONER OF INVESTIGATIONS Total</b>			<b>15,400</b>
AR - ASSESSMENT REVIEW COMMISSION	10	AA - SALARIES, WAGES & FEES	2,088,171
		DD - GENERAL EXPENSES	33,033
		DE - CONTRACTUAL SERVICES	12,250
<b>AR - ASSESSMENT REVIEW COMMISSION Total</b>			<b>2,133,454</b>
AS - ASSESSMENT DEPARTMENT	10	AA - SALARIES, WAGES & FEES	9,199,508
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	303,900
		DE - CONTRACTUAL SERVICES	39,000
<b>AS - ASSESSMENT DEPARTMENT Total</b>			<b>9,547,408</b>
AT - COUNTY ATTORNEY	10	AA - SALARIES, WAGES & FEES	8,720,225
		BB - EQUIPMENT	15,000
		DD - GENERAL EXPENSES	426,600
		DE - CONTRACTUAL SERVICES	5,000,000
<b>AT - COUNTY ATTORNEY Total</b>			<b>14,161,825</b>
BU - OFFICE OF MANAGEMENT AND BUDGET	10	AA - SALARIES, WAGES & FEES	5,050,806
		AB - FRINGE BENEFITS	26,968,963
		AC - WORKERS COMPENSATION	9,551,771
		BB - EQUIPMENT	8,000
		DD - GENERAL EXPENSES	103,200
		DE - CONTRACTUAL SERVICES	2,916,766
		GA - LOCAL GOVT ASST PROGRAM	66,944,894
		HC - NHC ASSN EXP NASSAU HEALTH CARE ASSN	13,000,000
		HD - DEBT SERVICE CHARGEBACKS	316,327,174
		HF - INTER DEPARTMENTAL CHARGES	5,318,891
		HH - INTERFD CHGS INTERFUND CHARGES	20,453,524
		NA - NCIFA EXPENDITURES	1,776,000
		OO - OTHER EXPENSE	53,820,364
	30	AA - SALARIES, WAGES & FEES	(1,040,000)
<b>BU - OFFICE OF MANAGEMENT AND BUDGET Total</b>			<b>521,200,353</b>
CA - OFFICE OF CONSUMER AFFAIRS	10	AA - SALARIES, WAGES & FEES	1,710,691
		BB - EQUIPMENT	2,400
		DD - GENERAL EXPENSES	15,400
<b>CA - OFFICE OF CONSUMER AFFAIRS Total</b>			<b>1,728,491</b>
CC - SHERIFF/CORRECTIONAL CENTER	10	AA - SALARIES, WAGES & FEES	111,089,768
		AC - WORKERS COMPENSATION	5,151,101
		BB - EQUIPMENT	65,000
		DD - GENERAL EXPENSES	2,971,200
		DE - CONTRACTUAL SERVICES	18,979,900
		DF - UTILITY COSTS	638,800
	20	AA - SALARIES, WAGES & FEES	5,887,087
		DD - GENERAL EXPENSES	28,800
<b>CC - SHERIFF/CORRECTIONAL CENTER Total</b>			<b>144,811,656</b>
CE - COUNTY EXECUTIVE	10	AA - SALARIES, WAGES & FEES	1,733,129
		DD - GENERAL EXPENSES	80,000
		DE - CONTRACTUAL SERVICES	225,000
<b>CE - COUNTY EXECUTIVE Total</b>			<b>2,038,129</b>
CF - OFFICE OF CONSTITUENT AFFAIRS	10	AA - SALARIES, WAGES & FEES	736,181
	30	AA - SALARIES, WAGES & FEES	1,397,722
		BB - EQUIPMENT	1,000
		DD - GENERAL EXPENSES	1,397,100
<b>CF - OFFICE OF CONSTITUENT AFFAIRS Total</b>			<b>3,532,003</b>
CL - COUNTY CLERK	10	AA - SALARIES, WAGES & FEES	5,388,041
		BB - EQUIPMENT	50,000
		DD - GENERAL EXPENSES	300,000
		DE - CONTRACTUAL SERVICES	300,000
<b>CL - COUNTY CLERK Total</b>			<b>6,038,041</b>

**GENERAL FUND**

Department	CC	Object	2013 Proposed Budget		
CO - COUNTY COMPTROLLER	10	AA - SALARIES, WAGES & FEES	5,875,657		
		BB - EQUIPMENT	5,000		
		DD - GENERAL EXPENSES	125,000		
		DE - CONTRACTUAL SERVICES	573,000		
<b>CO - COUNTY COMPTROLLER Total</b>			<b>6,578,657</b>		
CS - CIVIL SERVICE	10	AA - SALARIES, WAGES & FEES	4,477,471		
		DD - GENERAL EXPENSES	352,400		
		DE - CONTRACTUAL SERVICES	11,000		
		HH - INTERFD CHGS INTERFUND CHARGES	10,000		
<b>CS - CIVIL SERVICE Total</b>			<b>4,850,871</b>		
CT - COURTS	10	AB - FRINGE BENEFITS	1,794,516		
<b>CT - COURTS Total</b>			<b>1,794,516</b>		
DA - DISTRICT ATTORNEY	10	AA - SALARIES, WAGES & FEES	27,930,809		
		BB - EQUIPMENT	75,500		
		DD - GENERAL EXPENSES	1,002,300		
		DE - CONTRACTUAL SERVICES	1,142,500		
<b>DA - DISTRICT ATTORNEY Total</b>			<b>30,151,109</b>		
EL - BOARD OF ELECTIONS	10	AA - SALARIES, WAGES & FEES	3,430,760		
		BB - EQUIPMENT	40,000		
		DD - GENERAL EXPENSES	91,500		
	20	AA - SALARIES, WAGES & FEES	9,881,036		
		BB - EQUIPMENT	72,500		
		DD - GENERAL EXPENSES	1,692,353		
	30	AA - SALARIES, WAGES & FEES	1,407,500		
		DD - GENERAL EXPENSES	564,700		
		DE - CONTRACTUAL SERVICES	118,449		
		<b>EL - BOARD OF ELECTIONS Total</b>			<b>17,701,071</b>
EM - EMERGENCY MANAGEMENT	10	AA - SALARIES, WAGES & FEES	771,537		
		DD - GENERAL EXPENSES	12,500		
<b>EM - EMERGENCY MANAGEMENT Total</b>			<b>784,037</b>		
FB - FRINGE BENEFIT	10	AB - FRINGE BENEFITS	200,414,963		
<b>FB - FRINGE BENEFIT Total</b>			<b>200,414,963</b>		
HE - HEALTH DEPARTMENT	10	AA - SALARIES, WAGES & FEES	1,440,388		
		BB - EQUIPMENT	11,000		
		DD - GENERAL EXPENSES	150,000		
	HF - INTER DEPARTMENTAL CHARGES			5,499,881	
		20	AA - SALARIES, WAGES & FEES	6,416,219	
			BB - EQUIPMENT	21,000	
	DD - GENERAL EXPENSES		107,500		
	DE - CONTRACTUAL SERVICES			104,000	
		HF - INTER DEPARTMENTAL CHARGES			265,212
			30	AA - SALARIES, WAGES & FEES	898,651
	BB - EQUIPMENT			15,000	
	DD - GENERAL EXPENSES	558,550			
	DE - CONTRACTUAL SERVICES			10,000	
		HF - INTER DEPARTMENTAL CHARGES			215,546
			40	AA - SALARIES, WAGES & FEES	1,018,284
	BB - EQUIPMENT			19,000	
	DD - GENERAL EXPENSES	135,800			
	DE - CONTRACTUAL SERVICES			155,000	
		DG - VAR DIRECT EXPENSES			5,000,000
			HF - INTER DEPARTMENTAL CHARGES		
	51			AA - SALARIES, WAGES & FEES	3,357,487
		DD - GENERAL EXPENSES		468,100	
		DE - CONTRACTUAL SERVICES	34,000		
	PP - EARLY INTERVENTION/SPECIAL EDUCATION			44,500,000	
	54	AA - SALARIES, WAGES & FEES	308,403		
		DD - GENERAL EXPENSES	2,100		
		DE - CONTRACTUAL SERVICES	124,330		
PP - EARLY INTERVENTION/SPECIAL EDUCATION			125,450,000		
<b>HE - HEALTH DEPARTMENT Total</b>			<b>196,455,099</b>		

**GENERAL FUND**

Department	CC	Object	2013 Proposed Budget
HI - HOUSING & INTERGOVERNMENTAL AFFAIRS	10	AA - SALARIES, WAGES & FEES	720,000
		DD - GENERAL EXPENSES	2,500
		HF - INTER DEPARTMENTAL CHARGES	406,020
<b>HI - HOUSING &amp; INTERGOVERNMENTAL AFFAIRS Total</b>			<b>1,128,520</b>
HR - COMMISSION ON HUMAN RIGHTS	10	AA - SALARIES, WAGES & FEES	494,462
		DD - GENERAL EXPENSES	5,450
		DE - CONTRACTUAL SERVICES	11,000
<b>HR - COMMISSION ON HUMAN RIGHTS Total</b>			<b>510,912</b>
HS - DEPARTMENT OF HUMAN SERVICES	10	AA - SALARIES, WAGES & FEES	6,283,625
		BB - EQUIPMENT	1,000
		DD - GENERAL EXPENSES	658,400
		DE - CONTRACTUAL SERVICES	21,305,999
		HF - INTER DEPARTMENTAL CHARGES	3,837,870
<b>HS - DEPARTMENT OF HUMAN SERVICES Total</b>			<b>32,086,894</b>
IT - INFORMATION TECHNOLOGY	10	AA - SALARIES, WAGES & FEES	6,915,296
		DD - GENERAL EXPENSES	347,750
		DE - CONTRACTUAL SERVICES	8,844,278
		DF - UTILITY COSTS	3,868,318
<b>IT - INFORMATION TECHNOLOGY Total</b>			<b>19,975,642</b>
LE - COUNTY LEGISLATURE	10	AA - SALARIES, WAGES & FEES	2,279,765
		BB - EQUIPMENT	6,274
		DD - GENERAL EXPENSES	10,311
		DE - CONTRACTUAL SERVICES	100,717
	15	AA - SALARIES, WAGES & FEES	2,430,585
		BB - EQUIPMENT	6,903
		DD - GENERAL EXPENSES	10,920
		DE - CONTRACTUAL SERVICES	215,000
	20	AA - SALARIES, WAGES & FEES	577,445
		BB - EQUIPMENT	25,000
		DD - GENERAL EXPENSES	1,653,700
		DE - CONTRACTUAL SERVICES	934,283
	30	AA - SALARIES, WAGES & FEES	849,698
		BB - EQUIPMENT	2,600
		DD - GENERAL EXPENSES	7,400
	DE - CONTRACTUAL SERVICES	4,600	
<b>LE - COUNTY LEGISLATURE Total</b>			<b>9,115,201</b>
LR - OFFICE OF LABOR RELATIONS	10	AA - SALARIES, WAGES & FEES	239,454
		DD - GENERAL EXPENSES	5,700
		DE - CONTRACTUAL SERVICES	407,900
<b>LR - OFFICE OF LABOR RELATIONS Total</b>			<b>653,054</b>
MA - OFFICE OF MINORITY AFFAIRS	10	AA - SALARIES, WAGES & FEES	359,142
		DD - GENERAL EXPENSES	16,445
		DE - CONTRACTUAL SERVICES	31,000
<b>MA - OFFICE OF MINORITY AFFAIRS Total</b>			<b>406,587</b>
ME - MEDICAL EXAMINER	10	AA - SALARIES, WAGES & FEES	6,489,111
		BB - EQUIPMENT	14,958
		DD - GENERAL EXPENSES	653,017
		DE - CONTRACTUAL SERVICES	58,145
<b>ME - MEDICAL EXAMINER Total</b>			<b>7,215,231</b>
PA - PUBLIC ADMINISTRATOR	10	AA - SALARIES, WAGES & FEES	430,205
		DD - GENERAL EXPENSES	9,000
		DE - CONTRACTUAL SERVICES	7,300
<b>PA - PUBLIC ADMINISTRATOR Total</b>			<b>446,505</b>

**GENERAL FUND**

Department	CC	Object	2013 Proposed Budget
<b>PB - PROBATION</b>	10	AA - SALARIES, WAGES & FEES	16,258,598
		BB - EQUIPMENT	30,900
		DD - GENERAL EXPENSES	277,800
		DE - CONTRACTUAL SERVICES	653,325
		DF - UTILITY COSTS	500
		HF - INTER DEPARTMENTAL CHARGES	1,107,938
<b>PB - PROBATION Total</b>			<b>18,329,061</b>
<b>PE - DEPARTMENT OF HUMAN RESOURCES</b>	10	AA - SALARIES, WAGES & FEES	511,077
		DD - GENERAL EXPENSES	38,600
		DE - CONTRACTUAL SERVICES	22,500
<b>PE - DEPARTMENT OF HUMAN RESOURCES Total</b>			<b>572,177</b>
<b>PK - PARKS, RECREATION AND MUSEUMS</b>	10	AA - SALARIES, WAGES & FEES	1,673,199
		BB - EQUIPMENT	10,000
		DD - GENERAL EXPENSES	361,700
		DE - CONTRACTUAL SERVICES	1,144,000
	20	AA - SALARIES, WAGES & FEES	3,327,533
		BB - EQUIPMENT	240,000
		DD - GENERAL EXPENSES	618,000
		DE - CONTRACTUAL SERVICES	1,530,500
	30	AA - SALARIES, WAGES & FEES	5,511,060
		BB - EQUIPMENT	79,000
		DD - GENERAL EXPENSES	136,500
		DE - CONTRACTUAL SERVICES	250,211
	40	AA - SALARIES, WAGES & FEES	606,951
		BB - EQUIPMENT	7,500
		DD - GENERAL EXPENSES	41,300
		DE - CONTRACTUAL SERVICES	5,000
	61	AA - SALARIES, WAGES & FEES	3,470,673
		BB - EQUIPMENT	120,000
		DD - GENERAL EXPENSES	547,200
		DE - CONTRACTUAL SERVICES	453,800
<b>PK - PARKS, RECREATION AND MUSEUMS Total</b>			<b>20,134,127</b>
<b>PR - PURCHASING DEPARTMENT</b>	10	AA - SALARIES, WAGES & FEES	697,474
		DD - GENERAL EXPENSES	17,500
		DE - CONTRACTUAL SERVICES	1,500
<b>PR - PURCHASING DEPARTMENT Total</b>			<b>716,474</b>
<b>PW - PUBLIC WORKS DEPARTMENT</b>	00	AA - SALARIES, WAGES & FEES	2,391,728
		AC - WORKERS COMPENSATION	1,984,047
		DD - GENERAL EXPENSES	350,850
		DE - CONTRACTUAL SERVICES	138,100
		OO - OTHER EXPENSE	14,631,314
	01	AA - SALARIES, WAGES & FEES	5,743,315
		BB - EQUIPMENT	17,500
		DD - GENERAL EXPENSES	27,650
		DE - CONTRACTUAL SERVICES	114,959,973
		DF - UTILITY COSTS	2,325,400
		HF - INTER DEPARTMENTAL CHARGES	616,411
		MM - MASS TRANSPORTATION	43,264,576
		OO - OTHER EXPENSE	75,000
	02	AA - SALARIES, WAGES & FEES	16,636,301
		BB - EQUIPMENT	71,100
		DD - GENERAL EXPENSES	1,663,000
		DE - CONTRACTUAL SERVICES	2,568,277
		DF - UTILITY COSTS	26,008,892
		HF - INTER DEPARTMENTAL CHARGES	9,389,165
	03	AA - SALARIES, WAGES & FEES	2,041,999
		BB - EQUIPMENT	4,400
		DD - GENERAL EXPENSES	3,255,800
		DE - CONTRACTUAL SERVICES	139,500
		HF - INTER DEPARTMENTAL CHARGES	1,505,277
<b>PW - PUBLIC WORKS DEPARTMENT Total</b>			<b>249,809,575</b>

GENERAL FUND			
Department	CC	Object	2013 Proposed Budget
RM - RECORDS MANAGEMENT	10	AA - SALARIES, WAGES & FEES	711,744
		BB - EQUIPMENT	5,000
		DD - GENERAL EXPENSES	160,500
		DE - CONTRACTUAL SERVICES	125,000
<b>RM - RECORDS MANAGEMENT Total</b>			<b>1,002,244</b>
SA - COORD AGENCY FOR SPANISH AMERICANS	10	AA - SALARIES, WAGES & FEES	230,021
		DD - GENERAL EXPENSES	1,000
		DE - CONTRACTUAL SERVICES	12,500
<b>SA - COORD AGENCY FOR SPANISH AMERICANS Total</b>			<b>243,521</b>
SS - SOCIAL SERVICES	10	AA - SALARIES, WAGES & FEES	3,729,726
		BB - EQUIPMENT	12,000
		DD - GENERAL EXPENSES	332,000
		DE - CONTRACTUAL SERVICES	1,240,973
		HF - INTER DEPARTMENTAL CHARGES	17,269,168
	20	AA - SALARIES, WAGES & FEES	20,804,405
		BB - EQUIPMENT	12,000
		DD - GENERAL EXPENSES	357,200
		DE - CONTRACTUAL SERVICES	7,296,362
	30	AA - SALARIES, WAGES & FEES	18,887,007
		DD - GENERAL EXPENSES	192,500
		DE - CONTRACTUAL SERVICES	95,000
	52	DD - GENERAL EXPENSES	1,000
	53	WW - EMERGENCY VENDOR PAYMENTS	15,000,000
	60	SS - RECIPIENT GRANTS	26,750,000
		WW - EMERGENCY VENDOR PAYMENTS	8,200,000
	61	SS - RECIPIENT GRANTS	32,000,000
		WW - EMERGENCY VENDOR PAYMENTS	9,500,000
	62	WW - EMERGENCY VENDOR PAYMENTS	14,750,000
	63	SS - RECIPIENT GRANTS	1,575,000
		TT - PURCHASED SERVICES	1,100
		WW - EMERGENCY VENDOR PAYMENTS	650,000
	65	WW - EMERGENCY VENDOR PAYMENTS	8,000,000
	66	WW - EMERGENCY VENDOR PAYMENTS	5,225,000
	68	WW - EMERGENCY VENDOR PAYMENTS	575,000
	69	SS - RECIPIENT GRANTS	550,000
	WW - EMERGENCY VENDOR PAYMENTS	255,000	
70	SS - RECIPIENT GRANTS	5,300,000	
72	WW - EMERGENCY VENDOR PAYMENTS	275,000	
73	XX - MEDICAID	253,089,365	
75	SS - RECIPIENT GRANTS	990,000	
76	TT - PURCHASED SERVICES	59,315,305	
<b>SS - SOCIAL SERVICES Total</b>			<b>512,230,111</b>
TR - COUNTY TREASURER	10	AA - SALARIES, WAGES & FEES	2,258,022
		BB - EQUIPMENT	8,000
		DD - GENERAL EXPENSES	329,800
		DE - CONTRACTUAL SERVICES	198,500
		OO - OTHER EXPENSE	18,000,000
<b>TR - COUNTY TREASURER Total</b>			<b>20,794,322</b>
TV - TRAFFIC & PARKING VIOLATIONS AGENCY	10	AA - SALARIES, WAGES & FEES	2,951,366
		BB - EQUIPMENT	8,700
		DD - GENERAL EXPENSES	265,210
		DE - CONTRACTUAL SERVICES	9,151,100
<b>TV - TRAFFIC &amp; PARKING VIOLATIONS AGENCY Total</b>			<b>12,376,376</b>
VS - VETERANS SERVICES AGENCY	10	AA - SALARIES, WAGES & FEES	336,459
		DD - GENERAL EXPENSES	9,000
		DE - CONTRACTUAL SERVICES	700
		HF - INTER DEPARTMENTAL CHARGES	694,120
<b>VS - VETERANS SERVICES AGENCY Total</b>			<b>1,040,279</b>
<b>Grand Total</b>			<b>2,072,638,896</b>

§ 3. The following estimated revenues are hereby appropriated and made available for the purposes as set forth in the County budget for the 2013 fiscal year:

GENERAL FUND	
Cash on Hand	0
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2013 Budget	1,959,554,328
Proceeds of the Proposed Fiscal 2013 Budget tax levy	113,084,568
<b>Total</b>	<b>2,072,638,896</b>

§ 4. The following amounts are hereby appropriated for County Fire Prevention, Safety, Communication and Education Fund purposes for the 2013 fiscal year:

FIRE COMMISSION FUND			
Department	CC	Object	2013 Proposed Budget
FB - FRINGE BENEFIT	40	AB - FRINGE BENEFITS	4,790,247
<b>FB - FRINGE BENEFIT Total</b>			<b>4,790,247</b>
FC - FIRE COMMISSION	10	AA - SALARIES, WAGES & FEES	9,935,212
		BB - EQUIPMENT	29,000
		DD - GENERAL EXPENSES	222,903
		DE - CONTRACTUAL SERVICES	5,507,400
		HD - DEBT SERVICE CHARGEBACKS	320,752
		HF - INTER DEPARTMENTAL CHARGES	2,313,380
<b>FC - FIRE COMMISSION Total</b>			<b>18,328,647</b>
<b>Grand Total</b>			<b>23,118,894</b>

§ 5. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Fire Prevention, Safety, Communication and Education Fund budget for the 2013 fiscal year:

FIRE COMMISSION FUND	
Cash on Hand	0
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2013 Budget	7,880,668
Proceeds of the Proposed Fiscal 2013 Budget tax levy	15,238,226
<b>Total</b>	<b>23,118,894</b>

§ 6. The following amounts are hereby appropriated for County Police Headquarters purposes for the 2013 fiscal year:



<b>POLICE HEADQUARTERS FUND</b>			
<b>Department</b>	<b>CC</b>	<b>Object</b>	<b>2013 Proposed Budget</b>
FB - FRINGE BENEFIT	30	AB - FRINGE BENEFITS	119,092,752
<b>FB - FRINGE BENEFIT Total</b>			<b>119,092,752</b>
PD - POLICE DEPARTMENT	10	AA - SALARIES, WAGES & FEES	207,933,432
		AC - WORKERS COMPENSATION	2,968,848
		BB - EQUIPMENT	250,015
		DD - GENERAL EXPENSES	3,729,659
		DE - CONTRACTUAL SERVICES	10,735,634
		DF - UTILITY COSTS	2,632,200
		HD - DEBT SERVICE CHARGEBACKS	11,059,861
		HF - INTER DEPARTMENTAL CHARGES	22,216,163
		OO - OTHER EXPENSE	1,700,000
<b>PD - POLICE DEPARTMENT Total</b>			<b>263,225,812</b>
<b>Grand Total</b>			<b>382,318,564</b>

§ 7. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Headquarters budget for the 2013 fiscal year:

<b>POLICE HEADQUARTERS FUND</b>	
Cash on Hand	0
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2013 Budget	66,101,475
Proceeds of the Proposed Fiscal 2013 Budget tax levy	316,217,089
<b>Total</b>	<b>382,318,564</b>

§ 8. The following amounts are hereby appropriated for County Police District purposes for the 2013 fiscal year:

<b>POLICE DISTRICT FUND</b>			
<b>Department</b>	<b>CC</b>	<b>Object</b>	<b>2013 Proposed Budget</b>
FB - FRINGE BENEFIT	20	AB - FRINGE BENEFITS	116,615,526
<b>FB - FRINGE BENEFIT Total</b>			<b>116,615,526</b>
PD - POLICE DEPARTMENT	20	AA - SALARIES, WAGES & FEES	214,169,161
		AC - WORKERS COMPENSATION	5,880,966
		BB - EQUIPMENT	223,538
		DD - GENERAL EXPENSES	4,982,034
		DE - CONTRACTUAL SERVICES	840,500
		DF - UTILITY COSTS	1,354,564
		HD - DEBT SERVICE CHARGEBACKS	1,960,653
		HF - INTER DEPARTMENTAL CHARGES	22,678,090
		OO - OTHER EXPENSE	3,000,000
<b>PD - POLICE DEPARTMENT Total</b>			<b>255,089,506</b>
<b>Grand Total</b>			<b>371,705,032</b>

§ 9. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Police Department District budget for the 2013 fiscal year:

<b>POLICE DISTRICT FUND</b>	
Cash on Hand	0
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2013 Budget	11,456,000
Proceeds of the Proposed Fiscal 2013 Budget tax levy	360,249,032
<b>Total</b>	<b>371,705,032</b>

§ 10. The following amounts are hereby appropriated for the County Debt Service Fund for the 2013 fiscal year:

<b>DEBT SERVICE FUND</b>			
<b>Department</b>	<b>CC</b>	<b>Object</b>	<b>2013 Proposed Budget</b>
DS - DEBT SERVICE	10	FF - INTEREST	86,103,480
		GG - PRINCIPAL	61,874,999
		OO - OTHER EXPENSE	216,844,788
<b>DS - DEBT SERVICE Total</b>			<b>364,823,267</b>
<b>Grand Total</b>			<b>364,823,267</b>

§ 11. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the Debt Service Fund budget for the 2013 fiscal year:

<b>DEBT SERVICE FUND</b>	
Cash on Hand	0
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2013 Budget	364,823,267
Proceeds of the Proposed Fiscal 2013 Budget tax levy	0
<b>Total</b>	<b>364,823,267</b>

§ 12. The following amounts are hereby appropriated for County Sewer and Storm Water Resources District purposes for the 2013 fiscal year:

<b>SEWER AND STORM WATER RESOURCE DISTRICT</b>			
<b>Department</b>	<b>CC</b>	<b>Object</b>	<b>2013 Proposed Budget</b>
PW - PUBLIC WORKS DEPARTMENT	50	AA - SALARIES, WAGES & FEES	19,978,384
		AB - FRINGE BENEFITS	11,402,304
		BB - EQUIPMENT	323,900
		DD - GENERAL EXPENSES	15,537,274
		DE - CONTRACTUAL SERVICES	27,725,100
		DF - UTILITY COSTS	11,134,900
		FF - INTEREST	8,318,051
		GG - PRINCIPAL	14,434,000
		HH - INTERFD CHGS INTERFUND CHARGES	32,634,695
		OO - OTHER EXPENSE	26,597,260
<b>PW - PUBLIC WORKS DEPARTMENT Total</b>			<b>168,085,868</b>
<b>Grand Total</b>			<b>168,085,868</b>

§ 13. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Sewer and Storm Water Resources District budget for the 2013 fiscal year:

<b>SEWER AND STORM WATER FINANCE AUTHORITY FUND</b>	
Cash on Hand	0
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2013 Budget	60,000
Proceeds of the Proposed Fiscal 2013 Budget tax levy	117,270,940
<b>Total</b>	<b>117,330,940</b>

§ 14. The following amounts are hereby appropriated for County Public Utility Agency purposes for the 2013 fiscal year:

<b>NASSAU COUNTY PUBLIC UTILITY AGENCY FUND</b>			
<b>Department</b>	<b>CC</b>	<b>Object</b>	<b>2013 Proposed Budget</b>
PU - NC PUBLIC UTILITY AUTHORITY	10	DD - GENERAL EXPENSES	1,600,400
		DE - CONTRACTUAL SERVICES	53,600
<b>PU - NC PUBLIC UTILITY AUTHORITY Total</b>			<b>1,654,000</b>
<b>Grand Total</b>			<b>1,654,000</b>

§ 15. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the County Public Utility Agency budget for the 2013 fiscal year:

<b>NASSAU COUNTY PUBLIC UTILITY AGENCY FUND</b>	
Cash on Hand	0
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2013 Budget	1,654,000
Proceeds of the Proposed Fiscal 2013 Budget tax levy	0
<b>Total</b>	<b>1,654,000</b>

§ 16. The following amounts are hereby appropriated for County Environmental Fund purposes for the 2013 fiscal year:

<b>ENVIRONMENTAL BOND FUND</b>			
Department	CC	Object	2013 Proposed Budget
PL - PLANNING	45	HH - INTERFD CHGS INTERFUND CHARGES	11,250,000
<b>PL - PLANNING Total</b>			<b>11,250,000</b>
<b>Grand Total</b>			<b>11,250,000</b>

§ 17. The following estimated revenues are hereby appropriated and made available for the purposes set forth in the Environmental Fund budget for the 2013 fiscal year:

<b>ENVIRONMENTAL BOND FUND</b>	
Cash on Hand	0
Estimated revenues other than proceeds of the tax levy for the Proposed Fiscal 2013 Budget	0
Proceeds of the Proposed Fiscal 2013 Budget tax levy	11,250,000
<b>Total</b>	<b>11,250,000</b>

§ 18. This ordinance may be modified to allow for the correction of any mathematical and/or typographical errors subsequent to any approval and adoption of said ordinance without the necessity for a vote to be taken by the County Legislature or by the members of any Standing Committee of said Legislature if said ordinance is passed by the affirmative vote of a majority of said Legislature.

§ 19. It is hereby determined, pursuant to the provisions of the State Environmental Quality Review Act, 8 N.Y.E.C.L. section 0101 et seq. and its implementing regulations, Part 617 of 6 N.Y.C.R.R., and Section 1611 of the County Government Law of Nassau County, that the adoption of this ordinance is a "Type II" Action within the meaning of

Section 617.5(c)(20) and (27) of 6 N.Y.C.R.R., and, accordingly, is of a class of actions which do not have a significant effect on the environment; and no further review is required.

§ 20. This ordinance shall take effect immediately.